



**BUDGET ADOPTION RESOLUTION - FUND-BASED BUDGET**

**CITY OF MIAMI, OKLAHOMA  
RESOLUTION NO. CC 2023-10**

**A RESOLUTION APPROVING THE CITY OF MIAMI, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2023-2024 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY**

**WHEREAS**, On March 02, 2009, the City of Miami passed Resolution #660 adopting the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-218; and

**WHEREAS**, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2024 (FY 2023-2024) consistent with the Act; and

**WHEREAS**, The Act in Section 17-215 provides for the Chief Executive Officer of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

**WHEREAS**, Section 27-1 of the City of Miami Code of Ordinances requires the City Manager's annual budget proposal shall provide for no less than \$500,000 for roadway maintenance; and

**WHEREAS**, Section 27-2 of the City of Miami Code of Ordinances requires the City Manager's annual budget proposal shall identify all proposed Full Time Equivalent (FTE) employment positions as well as the proposed entry, mid-point and max pay range for each position; and

**WHEREAS**, The budget has been formally presented to the Miami City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

**WHEREAS**, The Miami City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MIAMI, OKLAHOMA:**

**SECTION 1.** The City Council of the City of Miami does hereby adopt the FY 2023-2024 Budget on the 5<sup>th</sup> day of June 2023 with total resources available in the amount of \$94,516,977 and total fund/departmental appropriations in the amount of \$94,516,977, including reserves for restricted fund purposes and emergencies and shortfalls.

Legal appropriations (spending/encumbering limits) are hereby established as follows: (See Budget Summary Attachment A)

**SECTION 2.** The City Council, pursuant to the Act, does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2023-2024, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

**SECTION 3.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

Passed this 5<sup>th</sup> day of June 2023.



Bless Parker, Mayor

ATTEST:

Melissa Moore  
Melissa Moore, City Clerk

[SEAL]



## THE CITY OF MIAMI, OKLAHOMA BUDGET SUMMARY FISCAL YEAR 2023-2024

ATTACHMENT A

	001 - CITY GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL PROJECT FUND	487 & 488 - DEBT SERVICE FUNDS	818 - AIRPORT FUND	COMBINED TOTALS	INTERNAL SERVICE FUND	610 - SPECIAL UTILITY AUTHORITY FUND	781 - MRFA FUND	782 - MCFPA FUND	783 - MIRA FUND
<b>ESTIMATED REVENUES</b>											
<b>REVENUES:</b>											
Taxes	8,448,000	821,800	757,750	9,500		9,237,050					
Franchise Fees	228,000	2,058,700				2,286,700					
Charges for Services	250,765	40,000			1,002,200	1,523,065	188,700	37,250,200	0,000		242,620
License Fees	60,335					60,335					
Fines and Penalties	118,000					118,000					
Investment Income	10,600					10,600				150	
Miscellaneous	44,250	3,451,374				3,495,624			17,810	86,650	
Grants	0,125,572	5,874,974	757,750	9,500	1,002,200	7,769,996	150,000	37,250,200	26,150	96,800	242,620
<b>OTHER REVENUES:</b>											
Transfer in from Other Funds	8,575,342	3,838,895	2,177,554		1,002,200	16,593,991	2,152,151	8,000,000			480,000
Prior Year Reserves - Current	2,658,654	7,278,687	3,025,081	240,411	88,873	13,290,706	8,764,813	4,654,575	230,073	302,722	142,234
<b>TOTAL ESTIMATED REVENUES</b>	<b>21,524,709</b>	<b>16,789,596</b>	<b>6,011,210</b>	<b>240,911</b>	<b>2,294,373</b>	<b>47,476,469</b>	<b>10,731,844</b>	<b>43,944,974</b>	<b>258,433</b>	<b>479,522</b>	<b>873,724</b>
<b>ESTIMATED USES</b>											
<b>EXPENDITURES BY DEPARTMENT:</b>											
Administration & Purch Power	874,988	141,000	1,540,419			2,556,407	2,641,000	14,255,048	52,000	78,679	
Customer Service								427,224			
Information Technology								389,811			
Legal								816,084			
Maintenance	128,000					128,000					
Miscellaneous	405,213					405,213					
Police/Police Administration	3,620,370	209,901	183,000			3,999,671					
Public Works	2,304,708	48,430	52,015			2,405,153					
Public Works - Capital	59,750	829				60,579					
Emergency Management	217,840					217,840					
Code Compliance	1,394,000					1,394,000					
Public Works - Operations	902,768	1,087,464	851,167			2,841,399		2,307,200			
Public Works - Capital			20,000			20,000					
Public Works - Operations	388,687		28,000			416,687					
Public Works - Capital	1,241,772	102,000	222,300			1,566,072					
Public Works - Operations	237,708					237,708					
Public Works - Capital	601,843	140,024				741,867					
Public Works - Operations		6,800				6,800					
Public Works - Capital		2,018,304				2,018,304		4,695,070			
Public Works - Operations		4,122,172	1,751,000			5,873,172		5,473,023			
Public Works - Capital								207,482			
Public Works - Operations											84,125
Public Works - Capital					2,000,010	2,000,010					
Public Works - Operations											
Public Works - Capital		153,020				153,020		722,370			
Public Works - Operations			891,638			891,638		1,008,334			
Public Works - Capital									30,000		
Public Works - Operations											
<b>TRANSFERS:</b>											
Transfers to other Funds	5,724,475	1,000,000	400,000			7,124,475		12,020,620			11,695
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>21,251,645</b>	<b>10,989,808</b>	<b>5,719,248</b>		<b>2,080,910</b>	<b>35,041,611</b>	<b>2,071,860</b>	<b>43,765,360</b>	<b>80,000</b>	<b>78,620</b>	<b>872,620</b>
<b>OTHER USES:</b>											
Reserve for Employee Compensation Obligations		6,887,797	1,144,958	240,911		8,273,666	2,501,984				
Reserve for Restricted Fund Purposes					194,365	194,365					
Reserve for Contingencies and Emergencies	108,074					108,074					
<b>TOTAL OTHER USES</b>	<b>108,074</b>	<b>6,887,797</b>	<b>1,144,958</b>	<b>240,911</b>	<b>194,365</b>	<b>8,571,112</b>	<b>2,501,984</b>	<b>210,000</b>	<b>288,433</b>	<b>408,694</b>	<b>43,045</b>
<b>TOTAL ESTIMATED USES</b>	<b>21,359,719</b>	<b>16,790,699</b>	<b>6,864,206</b>	<b>240,911</b>	<b>2,275,275</b>	<b>43,612,723</b>	<b>4,573,844</b>	<b>43,944,974</b>	<b>338,433</b>	<b>670,622</b>	<b>915,765</b>

**NOTICE OF PROPOSED BUDGET PUBLIC HEARING**

A public hearing on the FY 2023-2024 City of Miami Budget will be held at 8:00 pm on Aug 9, 2023 (Monday) following the completion of the meeting of the Miami Special Utility Authority at the Miami City Hall for the purpose of discussing and developing the City budget for the fiscal year beginning July 1, 2023. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available to the Office of the City Manager.



Mayor Bless Parker  
Councilman Brian Estep, Ward 1  
Councilman Kevin Dunkel, Ward 2  
Councilman Dwain Sundberg, Ward 3  
Councilman David Davis, Ward 4

Bo Reese, City Manager  
Ben Loring, City Attorney

## **City Of Miami, Oklahoma Budget Message FY 2023-2024**

June 2, 2023

**To the Honorable Mayor, City Council, and Citizens of Miami:**

As we reflect on a successful year of unprecedented business growth and economic development, the City of Miami looks ahead to an exciting future. I submit the City of Miami's 2023-2024 fiscal year budget plan aimed at providing services and a rewarding quality of life to Miami residents, by creating and supporting growth and opportunity wherever possible.

This balanced budget faces challenges and incorporates successes and is the result of the dedication and conscientious work of the City's financial staff with support and input from all departmental staff to create a financial framework for our commitment to the community we serve. Staff, Administration and Council have devoted time, research, and discussion to evaluate and prioritize needs while looking closely at operational efficiencies and cost saving options. Post COVID supply chain disruptions, inflationary costs, rising fuel prices, doubling and even tripling expenses, and a labor shortage are some of the biggest challenges addressed in this budget year.

The City's total combined operating budget for 2023-2024 is \$94,516,977 in revenues and \$84,256,411 budgeted for expenditures with 9.42% of revenues funded by \$8,900,000 in sales/use taxes. MSUA revenues fund 46.27 % of the City of Miami 's total revenues budgeted. Last year's FY budget was \$91,413,288. The goals of this budget are to fund all operational needs and services, maintenance of existing infrastructure, associated Capital Improvement Projects, and innovative and progressive efforts to improve and move our community forward.

The Miami Special Utility Authority's generation of revenues subsidizes the General Fund for operations this budget year by \$2 million and subsidizes other projects and services including \$50k for the Demo Fund, \$500k for the Street & Alley Fund, \$93.3k for an airport grant match, and all computer expenses.

This fiscal year's budget focuses on the community's best interest by first investing in the City of Miami's employees who provide health, safety and services to the utility customers and residents of Miami. Of Miami's 203 full-time employees it was determined by an independent salary and wage study that 42 employees were paid below the bottom pay grade level of their professions. We believe in investment in our people who provide excellence and quality performance to the community we serve. Toward that aim, personnel budgets have increased over last year in effort to improve recruitment and retention of employees by providing competitive benefits, wages and longevity increases as determined by a wage study. The City's most valuable resource, personnel, currently makes up 16.49% of overall budget expenses. Important legacy expenses are included in this budget such as funding pensions.



Capital improvements are needed and vital to our community as is a commitment to maintaining our infrastructure and adding to the vitality of our city. One of the City of Miami's largest challenges to fund is the historical continuance of an average of 40 percent of Miami's 112 miles of streets in need of repair. This year's street repair budget of \$2.3 million is the third largest in the past 10 years earmarked for repairs and replacement of streets and alleys throughout the city.



Housing opportunities for varying income levels will see expanded availability here with new middle income housing developments by investors, and refurbishment projects by the Miami Housing Authority underway for lower income and senior living. Two middle income housing developments are in planning or have begun construction this year and 1,319 building and inspection permits have been issued. A healthy financial reserve is important for the City of Miami and there is currently \$5.5 million in the Rainy-Day Fund which can be used for emergency repairs and stabilization. For the second year, the City of Miami received another high score using the Performer, an assessment methodology used by Crawford & Associates, a professional accounting firm, to analyze and report the City's financial health and success. The City of Miami's score was one of the highest achieved in the state this fiscal year and indicates the City's overall financial health remains well above satisfactory. Miami received an overall rating of 8.4 on a scale from one the lowest, to ten the highest, for fiscal year 2021/2022.

# PERFORMETER® RATING

WHAT IS THE STATE OF OUR OVERALL FINANCIAL CONDITION?



For the 2022 fiscal year, the ratings by ratio category were as follows:

	2022	2021
Financial Position	6.4	6.3
Financial Performance	10.0	10.0
Financial Capability	8.3	8.1
Overall Rating	8.4	8.3

The strongest component of the ratings was the City's financial performance over the past year, which was a perfect score of 10. The City's financial capability at June 30, 2022 also reflects a well above satisfactory rating, with the financial position rating also being above satisfactory. The 2022 overall score of 8.4 indicates the evaluator's opinion that Miami's overall financial health remains well above satisfactory, and improved when compared to the overall score of the prior period.

**FY 22 OVERALL PERFORMETER® RATING: 8.4**

## Sales and Usage Tax Revenues

General tax revenues are used to fund the operation of police, fire, administrative services, municipal court, legal, planning, community and economic development, IT services, human resources, financial services, parks and recreation, library, cemetery, and streets.

This budget is conservative in spending although Miami has seen exciting record-breaking sales tax revenues, a sign of a robust local economy, with sales tax growth from FY 20/21 up 16.74% and FY 21/22 up 8.76% with revenues remaining up in FY 22/23 at 3.68%. Tax revenues appear to begin to plateau. The City saw a 6-year pre-covid average yearly increase of 1.23%. However, inflation of 6.5-5% this FY has also kept collections higher.

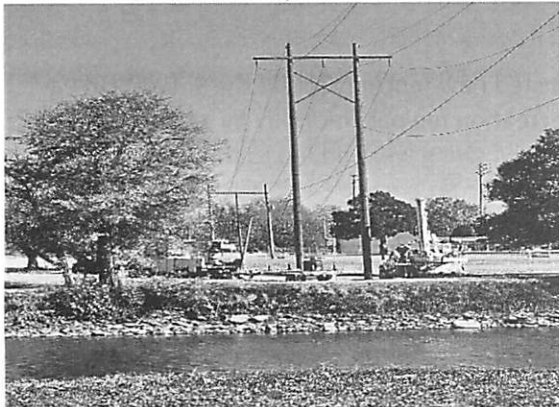
Use taxes have been erratic over the past nine years and appear to have leveled off from a high of 38.3% in FY 20/21 down 10.2% collected in FY 21/22 and are staying steady so far at up .82% this FY.

## Utilities/Miami Special Utility Authority (MSUA)

The City of Miami provides quality water, sewer, trash, and electric services to approximately 7,000 customers with competitive rates according to a comparative rate study conducted by MESO.

Increasing inflationary costs during 2023 continues to create greater reliance on MSUA fund transfers to the General Fund and forces a harder look at utility rates that may result in unavoidable increases unless other revenue sources are explored and found feasible. Due to significantly large increases in wholesale power costs, fuel charges, tipping fees, supplies and equipment needed to provide utility service, the City of Miami is in the process of an independent rate study.

This year's budget includes \$210,00 in funding for the City utility water and sewer line replacements and electric infrastructure replacement and improvements.



**Public Safety/Police and Fire/Emergency Management**

Supporting those who protect and serve our community and providing them with the necessary tools, resources and training is essential and Miami’s Police and Firefighters were given wage and salary increases toward that priority in last year’s budget. This year’s budget will add 3.9% or \$181,605 to these departments’ budgets.

Last year’s budget included a new video 911 system, which allows dispatchers, with the caller’s permission, to see live situations to enable faster, more efficient services potentially assisting in sending improved lifesaving aid to community residents. Both the Police and Fire departments faced large increases in fleet fuel and maintenance costs.

This year’s budget adds safety equipment for Miami’s police officers including updated bullet proof vests, new weapons, and vehicles.



The Fire Department’s budget will include replacing the 20-year-old captain’s truck and brush truck to further provide safety, emergency services and greater wellbeing for Miami residents. The department’s education/training budget is going to bring quality training opportunities to the fire department. With so many new firefighters added to the department, this education is crucial to maintaining the level of service we want to provide. Funding is included to update critical equipment, such as ventilation fans, used on every fire the department responds to.

**Capital Improvements/Infrastructure**

This year Capital Improvement Project expenses from the General Fund of \$984,549 budgeted will include \$400,000 for structural repairs of the Coleman Theatre, a sidewalk from Miami High School to Elm Street, and resurfacing a downtown parking lot.

CIP expenses are \$3,010,885 for important infrastructure needs including ongoing water and sewer line replacement of aging lines around Miami.

In last year’s budget, funds were also used to purchase three downtown properties 110, 114, and 124 North Main Street and additional property will be purchased in 23/24 FY as part of an exciting new downtown development plan enhancing economic development and the quality of life available.

**Public Works/Parks and Recreation**

Listening to Miami’s residents, the City’s Parks crew constructed new fencing around the Splash Pad Park for added safety using funding from the \$1.50 Parks and Recreation fee paid monthly by all City utility customers. A wheelchair swing, full body swing and parent/child swing were added to the park to provide fun activities for all children, making inclusion an important goal.





Also, for additional safety and protection, security cameras will be added at the Splash Pad Park with capability to add more cameras in different park areas.

The park has a new Outdoor Learning Environment soon open to the public, a fun and educational area provided through outstanding partnerships with the Miami Nation, Ottawa, and Shawnee Tribes. Another park project, partnering with the Miami Rotary Club, included in this budget is a new gazebo at Rotary Park. The Miami Summer Recreation Program (MSRP) for youth continues to be funded by the Parks and Rec fee as well, giving area children a summer program opportunity aimed at providing sport activities and fun.

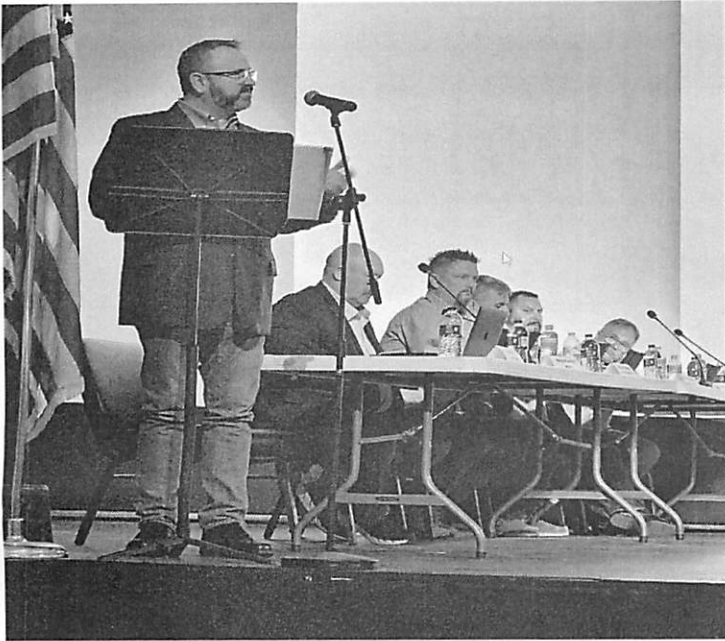
#### **Legal/Code Enforcement**

The City legal department employs a City Attorney, paralegal, Municipal Judge, Court Clerk and prosecutor to ensure the City meets the highest legal standards in its functions including overseeing public records for transparency, code, ordinance, claims, and records. Of the 59 Code Compliance inspections of Miami properties without utilities for 3 months or longer, at the end of 2022, 29 certificates of occupancy were issued.

Last year the legal team worked with Animal Control to create stricter animal ordinances aimed at dealing with the massive issue of stray cats, dangerous or unwanted dogs, and irresponsible pet ownership in Miami.

The critical decades long fight with GRDA regarding the operations of the Pensacola Dam continues after a promising and successful year. Following a successful appeal by the City of Miami, the D.C. Circuit Court ruled in January 2022 that the City of Miami provided “powerful” evidence showing the Pensacola Dam’s operations caused flooding. In its decision, the D.C. Circuit found that FERC didn’t study the extensive evidence presented by the City and stated that FERC failed to address whether GRDA had acquired adequate rights to allow the flooding occurring in Miami. The ongoing years long battle between the City of Miami and the GRDA over the operations and relicensing request by GRDA for the operation of the Pensacola Dam Project No. 1494 continues with an ever determined and renewed spirit carried into 2023’s proceedings.





#### **Administrative Services/Organizational Change**

Administrative personnel focus on accessibility, factual informational communications, transparency, and service to the community.

Providing records, press releases, public notices, town halls, gathering feedback to be shared with staff, and providing important information support, interaction, and assistance to the residents of Miami fosters a culture of cooperative spirit, keeps the public informed and improves both internal and external communications. Community relations are key to the success of Miami and administrative staff work together to create open and honest partnerships and discussion and foster growth opportunity and economic development.

#### **Library/Cemetery/Airport**

Through the City's Municipal Airport, Library, and G.A.R. Cemetery staff provide critically important community resources.

The Miami Municipal Library gives much more than accessibility to books and resources and offers a variety of programs and services unavailable to many elsewhere. July 2022 through January 2023 the Miami Public Library had 20,628 people come into the library. Materials checked out numbered 36,679 saving the community approximately \$254,941. Logins into the website and electronic resources numbered 45,889. Offering more than just books the Miami Public Library provided 20 proctored tests, 5,210 computer and internet sessions, 262 hot spot check outs, 109 inter-library loans, 62 games available for checkout, 820 books on CD, 634 graphic novels/comic books, 15 children's Wonder books, 6 launch pads, 24 Health Literacy items, and 1,346 DVDs.



The library's budget this year will go mainly toward providing free resource materials for the community including books, newspapers, magazines, movies, eBooks, electronic databases, and programs. This budget pays for resources like Heritage Quest where patrons can research their family histories and it helps pay for summer reading program, '1000 Books Before Kindergarten' parties, and prizes for our Teen Game Nights, and so much more.

The Regional Airport has \$932,000 budgeted this year for improvements including \$93,300 in matches for grant funding. This year's budget will cover a resurfacing project for the aircraft parking area.

At G.A.R. Cemetery, online mapping and locating of burial plots can now be done by using a QR code. Those searching for a burial site can also access photos, obituaries, and other important information. Plans are in progress to also add more columbarium for memorial cremation remain niches. The staff continues to provide compassionate and responsible care.

#### **Events/CVB/Tourism/Downtown**

Miami is rich in culture, music, entertainment, fun, shopping, and unique experiences and strives to offer a variety of quality-of-life enrichment and activity for residents and visitors.

Miami's Mural Fest 66 draws muralists from around the U.S. to paint and beautify Miami's downtown businesses bringing beauty, artistry, and interest to our cultural district.

Becoming a widely popular attraction to the City, Miami's Route 66 Heritage Fest celebrates the city's vast talents while entertaining and drawing thousands to our community. Last year's event added a KCB sanctioned BBQ competition. Heritage Fest has become Miami's signature event and brings visitors from all over the region.

The Coleman Theatre Beautiful continues to draw international tourism while providing musicals, comedy and entertaining shows, theater productions, and more.

A new Miami Main Street position was added to support, grow and expand what our downtown offers and build on and create excitement which will draw residents and tourists to eat, shop and be entertained on our stretch of historic and dynamic Route 66.

#### **New and Expanding Business/Retail/Industry**

Miami has seen an explosion of new and expanded commercial and retail business growth and many of Miami's industries are flourishing and seeking expansion.

Industries, manufacturers, and producers such as Scepter, J-M Farms, Tracker Marine, Hopkins and Purina, each employ hundreds and greatly positively impact our local economy.



From south Main Street to north Main Street new construction, newly opened commercial and retail businesses and expansions and remodels of existing businesses can be seen.

Last year Miami saw the opening of many new stores, restaurants, shops and business expansions and many more have committed to Miami with new stores coming including a Popeye's Chicken, Scooter's Coffee, Woody's Diner, 7 Brew Coffee, Pete's Tunnel Car Wash, and expansions or relocations of Dollar General, Pete's, Goodfella's, Vance Auto, the Otter Stop

The year ahead looks to be another year of exciting growth in all areas for Miami. Last year together we faced great challenges and despite those challenges the City of Miami has regained a vibrance and a renewed spirit of community. New business, economic development, expansion, unparalleled cooperative efforts, better communication and response, the development of housing and job opportunities are on the move in Miami. Drive Miami's Main Street and see for yourself the new life coming to our city with economic development and quality of life activities, events, and opportunities. This year staff, administration, the Mayor and Council are committed to building on the momentum of the last two years and through this budget to put excellence in service to our community first.

Respectfully-

**Bo Reese, Miami City Manager**

**BUDGET ADOPTION  
RESOLUTION - FUND-BASED  
BUDGET**

**CITY OF MIAMI, OKLAHOMA  
RESOLUTION NO. CC 2023-10**

**A RESOLUTION APPROVING  
THE CITY OF MIAMI,  
OKLAHOMA BUDGET FOR THE  
FISCAL YEAR 2023-2024 AND  
ESTABLISHING BUDGET  
AMENDMENT AUTHORITY**

WHEREAS, On March 02, 2009, the City of Miami passed Resolution #660 adopting the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-218; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2024 (FY 2023-2024) consistent with the Act; and

WHEREAS, The Act in Section 17-215 provides for the Chief Executive Officer of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

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WHEREAS, The budget has been formally presented to the Miami City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Miami City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act;

**NOW, THEREFORE, BE IT  
RESOLVED BY THE CITY  
COUNCIL OF THE CITY OF  
MIAMI, OKLAHOMA:**

**SECTION 1. The City Council of  
the City of Miami does hereby  
adopt the FY 2023-2024 Budget**

on the 5th day of June 2023 with total resources available in the amount of \$94,516,977 and total fund/departmental appropriations in the amount of \$94,516,977, including reserves for restricted fund purposes and emergencies and shortfalls. Legal appropriations (spending/encumbering limits) are hereby established as follows: (See Budget Summary Attachment A)

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**SECTION 3.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

Passed this 5th day of June 2023.

/s/ Bless Parker, Mayor

**ATTEST:  
/s/ Melissa Moore, City  
Clerk  
[SEAL]**

(Published in the Miami News Record June 13, 2023)  
LPXLP

# AFFIDAVIT OF PUBLICATION

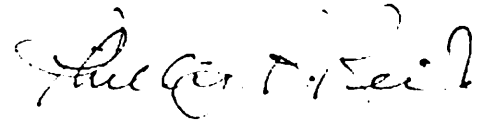
County of Ottawa, State of Oklahoma

**Miami News Record**

P.O. Box 940  
Miami OK, 73354  
580-772-3301

I, **Phillip Reid**, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of MIAMI NEWS RECORD, a Newspaper publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Miami, for the County of Ottawa, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

**PUBLICATION DATES:  
June 13, 2023**



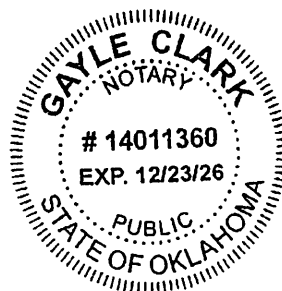
Signature above, Phillip R. Reid, Publisher

Signed and sworn to before me  
on this 13 day of June, 2023.

  
Gayle Clark, Notary Public

My Commission expires: December 23, 2026.  
Commission # 14011360

(SEAL)



**PUBLICATION FEE: \$200.13**

Calculation measurement:  
430 words, 9 tabular lines, one insertion

THE CITY OF MIAMI, OKLAHOMA  
BUDGET SUMMARY  
FISCAL YEAR 2023-2024

ATTACHMENT A

	001 - CITY GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL PROJECT FUND	427 & 486 - DEBT SERVICE FUNDS	519 - AIRPORT FUND	COMBINED TOTALS	INTERNAL SERVICE FUND	510 - SPECIAL UTILITY AUTHORITY FUND	781 - MIPFA FUND	782 - MCFA FUND	783 - MDRA FUND
<b>ESTIMATED RESOURCES</b>											
<b>REVENUES:</b>											
Taxes	8,445,900	324,500	757,750	9,500	-	9,537,650	-	-	-	-	-
Intergovernmental	228,032	2,059,100	-	-	-	2,287,132	-	-	-	-	-
Charges for Services	220,705	40,000	-	-	1,032,200	1,292,905	156,400	31,290,399	8,000	-	242,520
Licenses, Permits, Fees	60,335	-	-	-	-	60,335	-	-	-	-	-
Fines and Fees	115,600	-	-	-	-	115,600	-	-	-	-	-
Investment Income	10,800	-	-	-	-	10,800	-	-	150	-	-
Miscellaneous	44,200	3,451,374	-	-	-	3,495,574	-	-	17,210	96,800	-
<b>Subtotal - Revenues</b>	<b>9,125,572</b>	<b>5,874,974</b>	<b>757,750</b>	<b>9,500</b>	<b>1,032,200</b>	<b>16,799,996</b>	<b>156,400</b>	<b>31,290,399</b>	<b>25,360</b>	<b>96,800</b>	<b>242,520</b>
<b>OTHER RESOURCES:</b>											
Transfers In From Other Funds	8,575,342	3,638,935	2,177,585	-	1,093,300	15,485,163	2,152,731	8,000,000	-	-	492,009
Prior Year Reserves - Carryover	3,658,854	7,278,687	3,925,881	240,411	88,873	15,190,706	2,794,813	4,654,575	233,073	382,722	142,236
<b>TOTAL ESTIMATED RESOURCES</b>	<b>21,359,769</b>	<b>16,790,596</b>	<b>6,861,216</b>	<b>249,911</b>	<b>2,214,373</b>	<b>47,475,866</b>	<b>5,073,944</b>	<b>43,944,974</b>	<b>258,433</b>	<b>479,522</b>	<b>876,765</b>
<b>ESTIMATED USES</b>											
<b>EXPENDITURES BY DEPARTMENT:</b>											
Admin/Gen Gov & Purch Power	871,988	141,966	1,549,413	-	-	2,563,366	2,941,960	14,895,848	52,000	75,559	-
Customer Service	-	-	-	-	-	-	-	427,884	-	-	-
Metering	-	-	-	-	-	-	-	386,511	-	-	-
Information Technology	-	-	-	-	-	-	-	816,934	-	-	-
Legal	129,830	-	-	-	-	129,830	-	-	-	-	-
Municipal Court	185,213	-	-	-	-	185,213	-	-	-	-	-
Police/Police Communications	3,620,330	206,961	153,680	-	-	3,980,971	-	-	-	-	-
Fire	2,334,708	43,436	52,015	-	-	2,430,159	-	-	-	-	-
Emergency Management	53,438	928	-	-	-	54,266	-	-	-	-	-
Code Compliance	217,540	-	-	-	-	217,540	-	-	-	-	-
HR/Risk Management	1,391,900	-	-	-	-	1,391,900	-	-	-	-	-
Streets	902,706	1,687,454	851,157	-	-	3,441,318	-	-	-	-	-
Solid Waste	-	-	20,000	-	-	20,000	-	2,367,385	-	-	-
Cemetery	378,228	-	-	-	-	378,228	-	-	-	-	-
Facilities	339,867	-	25,000	-	-	364,867	-	-	-	-	-
Parks/Swimming Pool/Sports	1,241,772	162,559	222,366	-	-	1,626,698	-	-	-	-	-
Animal Control	257,705	-	-	-	-	257,705	-	-	-	-	-
Library	601,995	140,024	-	-	-	742,019	-	-	-	-	-
M/CVB/Coleman Theatre/Main St	-	630,436	-	-	-	630,436	-	-	-	-	821,125
Water Prod/Water Dist/Wastewater Col	-	2,619,384	-	-	-	2,619,384	-	4,685,070	-	-	-
Electric/Right-of-Way	-	4,122,172	1,751,000	-	-	5,873,172	-	5,483,023	-	-	-
Community Development	-	-	-	-	-	-	-	257,482	-	-	-
Airport	-	-	-	-	2,080,010	2,080,010	-	-	-	-	-
Pollution Control	-	153,620	-	-	-	153,620	-	722,370	-	-	-
Debt Service	-	-	691,838	-	-	691,838	-	1,065,354	-	-	-
Claims and benefits	-	-	-	-	-	-	30,000	-	-	-	-
<b>TRANSFERS:</b>											
Transfers to other funds	8,724,475	1,000,000	400,000	-	-	10,124,475	-	12,620,525	-	-	11,695
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>21,251,695</b>	<b>10,908,839</b>	<b>5,716,248</b>	<b>-</b>	<b>2,080,010</b>	<b>39,956,792</b>	<b>2,971,960</b>	<b>43,728,366</b>	<b>52,000</b>	<b>75,559</b>	<b>832,820</b>
<b>OTHER USES:</b>											
Reserve for Employee Compensation Obligations	-	-	-	-	-	-	-	-	-	-	-
Reserve for Restricted Fund Purposes	-	5,881,757	1,144,968	249,911	-	7,276,636	2,101,984	-	-	-	-
Reserve for Emergencies and Shortfalls	108,074	-	-	-	134,363	242,437	-	216,608	206,433	403,964	43,945
<b>TOTAL OTHER USES</b>	<b>108,074</b>	<b>5,881,757</b>	<b>1,144,968</b>	<b>249,911</b>	<b>134,363</b>	<b>7,519,073</b>	<b>2,101,984</b>	<b>216,608</b>	<b>206,433</b>	<b>403,964</b>	<b>43,945</b>
<b>TOTAL ESTIMATED USES</b>	<b>21,359,769</b>	<b>16,790,596</b>	<b>6,861,216</b>	<b>249,911</b>	<b>2,214,373</b>	<b>47,475,866</b>	<b>5,073,944</b>	<b>43,944,974</b>	<b>258,433</b>	<b>479,522</b>	<b>876,765</b>

NOTICE OF PROPOSED BUDGET PUBLIC HEARING

A public hearing on the FY 2023-2024 City of Miami Budget will be held at 6:00 pm on June 05, 2023 or immediately following the completion of the meeting of the Miami Special Utility Authority at the Miami City Hall for the purposes of discussing and developing the City budget for the fiscal year beginning July 1, 2023. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the City Manager.